AMENDMENT #		69	
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FROM: FINANCE

DEPARTMENT:

SOCIAL SERVICES

EXPLANATION:

Funding allocation increase from budget estimate

EXPLANATION:	Funding allocation increase from	budget estimate	
	DESCRIPTION	INCREASE	DECREASE
11-3561-4389-30	DAYCARE SUBSIDY	\$223,115	
11-5314-5675-30	DAYCARE SUBSIDY	\$223,115	
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		8 LEVIS 8074,631	
		1000100 007,000	
		A DATA CONTRACT	
	VAN (4 A) MARKE		
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		011	,
REQUESTED BY DI	EPARTMENT HEAD		3
RECOMMENDED B	Y FINANCE OFFICER	oursboll	
APPROVED BY CO	UNTY MANAGER		
ACTION BY BOARI	O OF COMMISSIONERS		
APPROVED AND E	NTERED ON MINUTES DATED		
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CLERK

AMENDMENT #	_ 170		
FROM: FINANCE			
DEPARTMENT: EXPLANATION:	SOCIAL SERVICES Additional revenues		
	DESCRIPTION	INCREASE	DECREASE
11-3584-4399-04	SR CENTER OUTREACH	\$4000	
11-5831-5684-02	SR CENTER GENERAL PURPOSE	\$4000	
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REQUESTED BY DEE			
RECOMMENDED BY	FINANCE OFFICER DECE	mtall	
APPROVED BY COU			
ACTION BY BOARD	OF COMMISSIONERS		

MACON COUNTY BUDGET A	MENDMENT
AMENDMENT #	.01
EDOM: M CHDIS STAUI	171

DEPARTMENT: SOLID WASTE

EXPLANATION: FY 16-17, RECEIVED THE MONEY FOR WATERLINE BREAK FROM THE

INSURANCE COMPANY

CCOUNT	DESCRIPTION	INCREASE	DECREASE
60 3839 485000	INSURANCE SETTLEMENT	4134.	
60 4720 556011	OPERATING	4134.	
60 3839 485000	INSURANCE SETTLEMENT	3200.	
60 4720 556011	OPERATING	3200.	·
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			+
34.			-
			+
		7	-
		1 1	
EQUESTED BY D	EPARTMENT HEAD 7/12/	and CATA	$\overline{}$
EQUESTED BY D			
ECOMMENDED I	BY FINANCE OFFICER AND	em Hall	
PPROVED BY CO	OUNTY MANAGER		
CTION BY BOAR	D OF COMMISSIONERS		-
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MACON COUNTY BUDGET						
172						
AMENDMENT #						
A STATE OF THE STA						
FROM:	John Fay					
DEPARTMENT:	HOUSING					
EXPLANATION:		40 DUKE WEATI	IFRIZATION			
EXI EXITATION.	more torende mem erecer 4472	TO DOILE WEATH				
ACCOUNT	DESCRIPTION					
514076	WEATHERIZATION DOE WAP #6940	INCREASE	DECREASE			
514076-550001	Salary	4,835				
514076-550201	Medicare/FICA	370				
514076-550203	Hospitalization	1,132				
514076-550204	Unemployment Insurance					
514076-550205	Workmen's Compensation					
514076-550206	Life Insurance	14	"			
514076-550207	Retirement General	388				
514076-550701	County 401 k	97				
514076-556005	Computer Supplies	500				
514076-556031	WAP Administration					
514076-556034	WAP Program Operations	3,940				
513831-447240	Duke Weatherization Grant	11,276				
	Total	11,276	0			
REQUESTED BY BEDARINE	ATTUEAR	fl	ef			
REQUESTED BY DEPARTME	NI READ	-h	1 nd			
DECOMMENDED BY FINANC	E OFFICER	XX01	Matall			
RECOMMENDED BY FINANC	E OFFICER	1 your	0.50			
APPROVED BY COUNTY MA		<i>'</i>				
ACTION BY BOARD OF COM	MISSIONERS		······································			
APPROVED AND ENTERED O	ON MINUTES DATED					
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MACON COUNTY BUDGET

173

AMENDMENT

FROM:

John Fay

DEPARTMENT:

HOUSING

EXPLANATION:

receive additional revenue

ACCOUNT	DESCRIPTION		
514085	WEATHERIZATION DOE WAP	INCREASE	DECREASE
514065	#6940		
514085-550001	Salary	3,531	0
514085-550201	Medicare/FICA	239	0
514085-550203	Hospitalization	430	0
514085-550204	Unemployment Insurance	0	0
514085-550205	Workmen's Compensation	0	0
514085-550206	Life Insurance	0	0
514085-550207	Retirement General	147	0
514085-550701	County 401 k	73	0
514085-556030	WAP Training &Tech Asst	0	0
514085-556031	WAP Administration	18	0
514085-556034	WAP Program Operations	622	0
514085-556035	WAP Health and Safety	0	0
513831-447246	Weatherization DOE 2017 #6940	5,060	0
		0	0
	Total	5,060	0

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RECOMMENDED BY FINANCE OFFICER

APPROVED BY COUNTY MANAGER

ACTION BY BOARD OF COMMISSIONERS

APPROVED AND ENTERED ON MINUTES DATED

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	MACON COUNTY BUDGET		
	174		-
AMENDMENT#			
FROM:	John Fay		
DEPARTMENT:	HOUSING		
EXPLANATION:		ue	ĺ
ACCOUNT	DESCRIPTION		
514086	WEATHERIZATION LIHEAP 17 #6940	INCREASE	DECREASE
514086-550001	Salary		
514086-550201	Medicare/FICA		
514086-550203	Hospitalization		
514086-550204	Unemployment Insurance		
514086-550205	Workmen's Compensation		
514086-550206	Life Insurance		
514086-550207	Retirement General		
514086-550701	County 401 k		
514086-556031	WAP Administration		
514086-556034	WAP Program Operations	1,519	
514086-556035	WAP Health & Safety		
513831-447247	Weatherization LIHEAP 17 #6940	1,519	
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		10	
	Total	1,519	0
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DECLIFOTED BY DEBARTME	NTURAD	Leef	
REQUESTED BY DEPARTME	NI HEAD		
DECOMMENDED BY EINANG	E OFFIOED	(/ K/01	install
RECOMMENDED BY FINANC	E OFFICER	1	0.000
APPROVED BY COUNTY MAI	NAGER	~ /	
ATTROVED BY COCKET III.	-		
ACTION BY BOARD OF COM	MISSIONERS .		
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	MACON COUNTY BUDGET		
	175		
AMENDMENT #			
FROM	John Fay		
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DEPARTMENT			_
EXPLANATION	receive additional reven	ue	1
347 1150 1 344 1153 1 347 1153			
ACCOUNT	DESCRIPTION	No.	
514087	WEATHERIZATION HARRP 17 #6940	INCREASE	DECREASE
550001	Salary		
550201	Medicare/FICA		
550203	Hospitalization		
550204	Unemployment Insurance		
550205	Workman's Compensation		
550206	Life Insurance		
550207	Retirement General		
550701	County 401 k	9	
556031	Admin		
556034	Program Operation	2,118	
513831-447248	Weatherization HARRP 19 # 6940	2118	
	Total	2,118	0
		D Po	Λ
REQUESTED BY DEPARTME	NT HEAD	10	h()
REQUESTED BY DEPARTIME	INTREAD	Th	
RECOMMENDED BY FINANC	E OFFICER	Deri	Metall
RECOMMENDED BY FINANC	E OFFICER .	- W	
APPROVED BY COUNTY MA	NAGER	\smile	š [*]
ATTROVED BY GOOTH I WAY			
ACTION BY BOARD OF COM	MISSIONERS		
APPROVED AND ENTERED	ON MINUTES DATED	terrories and te	
CLERK			

	MACON COUNTY BUDGET		
AMENDMENT#	176	1	
A A AMERICAN			
FROM:	John Fay	ĺ	
DEPARTMENT:	the state of the s		
EXPLANATION:	receive funding from PNC	Bank	
ACCOUNT	DESCRIPTION	MODEAGE	DEODEAGE
5140	PNC HHE & Neighborhood	INCREASE	DECREASE
550001	Beautification Salary	2,057	
550201	Medicare/FICA	157	
550203	Hospitalization	581	
550204	Unemployment Insurance		
550205	Workman's Compensation		
550206	Life Insurance	6	
550207	Retirement General	157	
550701	County 401 k	42	
556031	Admin	1,300	
556034	Program Operation	23,000	
5/3831-	PNC Healthy Housing Energy	27.300	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Total	27,300	0
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REQUESTED BY DEPARTME	NT HEAD	1	
	E OFFICED	1 (A) la 11	uttall
RECOMMENDED BY FINANC	E OFFICER	(Jew	M Olace
APPROVED BY COUNTY MAI	MAGER		
AFFROVED BY COUNTY WAI	VAGER		
ACTION BY BOARD OF COM	MISSIONERS		
ACTION BY BOARD OF COM	VIICOIOIALINO		
APPROVED AND ENTERED (ON MINUTES DATED		
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AMENDMENT #	- 177		
FROM: Robert L. Ho			
DEPARTMENT: She EXPLANATION: In			
ACCOUNT	DESCRIPTION	INCREASE	DECREASE
11-3839-4850-00	Insurance Settlement	14,586	
11-4310-5565-03	Vehicle Repairs	14,586	
	,		
REQUESTED BY DE	EPARTMENT HEAD		
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APPROVED BY CO	UNTY MANAGER	/	
ACTION BY BOARI	O OF COMMISSIONERS		,
APPROVED AND E	NTERED ON MINUTES DATED	*	
CLERK			

MACON COUNTY BUDGET AMENDMENT